

**AGENDA**

Budget Committee Meeting

91136 N. Willamette Street

**Tuesday, May 24, 2022 at 6:00 PM**

**Hybrid Meeting-** Thismeeting will be in-person and through Zoom. To participate by Zoom you will need to pre-register by 3PM the day of the meeting. Questions contact City Recorder, Sammy Egbert, sammy.egbert@ci.coburg.or.us or 541-682-7852.

1. CALL THE CITY OF COBURG BUDGET COMMITTEE MEETING TO ORDER

2. ROLL CALL

3. MAYORS WELCOME

4. ELECTION OF BUDGET CHAIR and VICE CHAIR

5. 2021-22 BUDGET COMMITTEE MINUTES

May 18, 2021 Budget Committee (Approved May 25, 2021)

May 25, 2021 Budget Committee Minutes for Approval

6. BUDGET BINDER MATERIAL REVIEW

7. BUDGET MESSAGE

8. DEPARTMENT PRESENTATION & OVERVIEW

* Administration
* Planning & Economic Development
* Finance
* Police Department
* Municipal Court
* Public Works

9. PROPOSED FY2022-23 BUDGET REVIEW

10. QUESTIONS FROM THE BUDGET COMMITTEE

11. ADJOURNMENT